

## Message Text

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ACTION IO-14

INFO OCT-01 ISO-00 AID-05 EB-08 TRSE-00 OMB-01 ABF-01  
SS-15 SP-02 CIAE-00 INR-10 NSAE-00 L-03 /060 W  
-----125770 012206Z /61  
R 012149Z MAY 78  
FM USMISSION USUN NEW YORK  
TO SECSTATE WASHDC 1086

UNCLAS USUN NEW YORK 01745

E.O.11652: N/A  
TAGS: EGEN, UN  
SUBJECT: 64TH ECOSOC-SCIENCE AND TECHNOLOGY-ITEM 7-  
FUNDS FOR FIELD ADVISORS

REF: (A) STATE 101371, (B) E/1978/C.1/L.3

1. RESOLUTION WAS APPROVED BY CONSENSUS APRIL 26,  
BY THE FIRST COMMITTEE.
2. REFERENCED DOCUMENT CONTAINS STATEMENT OF PROGRAM  
IMPLICATIONS OF DRAFT RESOLUTION E/1978/C.1/L.1.  
YOU WILL NOTE THAT THE LAST SENTENCE OF THAT  
DOCUMENT STATES, INTER ALIA, THAT THE SECRETARY-  
GENERAL RESERVES THE RIGHT TO APPROACH THE GENERAL  
ASSEMBLY FOR A REVISED APPROPRIATION IN ACCORDANCE  
WITH ESTABLISHED PROCEDURES.
3. UPON RECEIPT OF REFERENCED DOCUMENT MISOFF  
TELEPHONED UN BUDGET OFFICER FOR AN EXPLANATION OF  
"ESTABLISHED PROCEDURES".
4. WITH RESPECT TO THIS PARTICULAR ITEM, THE BUDGET  
DRILL IS AS FOLLOWS:

A) IN ORDER TO PERMIT THE BUDGET OFFICE TO  
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INCUR EXPENDITURES IN EXCESS OF THE LINE ITEMS  
"TECHNICAL ADVISOR SERVICES", A RESOLUTION IS NECESSARY.  
HENCE, E/1978/C.1/L.1.

B) THE BUDGET OFFICE WILL AUTOMATICALLY APPLY  
THE "OVER-EXPENDITURE" TO SAVINGS ELSEWHERE IN THE  
REGULAR CONFERENCE BUDGET.

C) IF NO FUNDS ARE AVAILABLE WITHIN THE CONFERENCE BUDGET, THE OVER-EXPENDITURE WILL REMAIN ON THE BOOKS UNTIL APPROXIMATELY TWO MONTHS BEFORE THE END OF THE BIENNIUM AT WHICH TIME, AS PART OF THE PERFORMANCE REPORT EXERCISE, OVER AND UNDER EXPENDITURES WITHIN PART IV OF THE UN BUDGET WILL BE TALLIED WITH PLUSES OFFSETTING MINUSES. PART IV CONSISTS OF ALL ECOSOC PROGRAMS, SPECIAL AD HOC GROUPS, CONFERENCES, ETC.

D) SHOULD THE STEPS ABOVE RESULT IN A NEGATIVE BALANCE, THE PROCESS OF OFFSETS IS REPEATED AMONG THE VARIOUS PARTS OF THE UN REGULAR BUDGET.

E) THE FINAL DEFICIT FIGURE, SHOULD THIS BECOME THE CASE, WILL BE SUBJECT TO A SUPPLEMENTAL APPROPRIATIONS REQUEST TO THE GENERAL ASSEMBLY; AND, BY THAT TIME IT WILL BE ALMOST IMPOSSIBLE TO PUT THEIR FINGER ON ANY PARTICULAR ITEM AS HAVING BEEN THE ONE TO CAUSE THE DEFICIT.

5. PAUL DIAMOND, BUDGET DIVISION, WAS PRESENT DURING THE FIRST COMMITTEE'S DELIBERATIONS OF THE DRAFT RESOLUTION AND RESPONDED TO INDIVIDUAL QUESTIONS.  
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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 jan 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** BUDGETS, TERMS OF REFERENCE, COMMISSIONS  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 01 may 1978  
**Decaption Date:** 01 jan 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 jan 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
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**Document Number:** 1978USUNN01745  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
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**Subject:** 64TH ECOSOC-SCIENCE AND TECHNOLOGY-ITEM 7- FUNDS FOR FIELD ADVISORS  
**TAGS:** EGEN, PORG, AFIN, UN  
**To:** STATE  
**Type:** TE  
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**Review Markings:**  
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**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014